

**Secretaría de Educación
Delegación Administrativa
Dirección de Programación y Presupuesto**

Relación de Radicaciones de Recursos correspondientes al Ejercicio Fiscal 2011 del Ramo 33 "FAEB"

	Servicios personales	Gto operación	Gto inversion	Total
Enero	1,109,511,009.00			1,109,511,009.00
	33,983,639.00	13,645,942	833,107	48,462,688.00
	752,986,383.00	9,097,294.00	55,404.00	762,139,081.00
	1,896,481,031.00	22,743,236.00	888,511.00	1,920,112,778.00
Febrero	485,177,854.00	13,613,257.00	831,112.00	499,622,223.00
	323,451,903.00	9,075,505.00	554,074.00	333,081,482.00
	808,629,757.00	22,688,762.00	1,385,186.00	832,703,705.00
Marzo	460,654,445.00	13,613,257.00	831,112.00	475,098,814.00
	307,102,963.00	9,075,505.00	554,074.00	316,732,542.00
	767,757,408.00	22,688,762.00	1,385,186.00	791,831,356.00
Abril	517,100,962.00	13,613,257.00	831,112.00	531,545,331.00
	344,733,973.00	9,075,505.00	554,074.00	354,363,552.00
	861,834,935.00	22,688,762.00	1,385,186.00	885,908,883.00
Mayo	441,989,056.00	13,613,257.00	831,112.00	456,433,425.00
	294,642,068.89	9,075,505.00	554,074.00	304,271,647.89
Total MAYO	736,631,124.89	22,688,762.00	1,385,186.00	760,705,072.89
Junio	483,343,966.00	13,613,257.00	831,112.00	497,788,335.00
	322,229,308.68	9,075,505.00	554,074.00	331,858,887.68
Total Junio	805,573,274.68	22,688,762.00	1,385,186.00	829,647,222.68
Julio	696,587,856.00			696,587,856.00
	696,587,855.35			696,587,855.35
	297,427,936.00			297,427,936.00
	500,000,000.00			500,000,000.00
	29,075.00			29,075.00
	177,573,403.47	22,688,762.00	1,385,186.00	201,647,351.47
Total Julio	2,368,206,125.82	22,688,762.00	1,385,186.00	2,392,280,073.82
Agosto	7,577.00	13,613,257.00	831,112.00	14,451,946.00
	43,776,600.00			43,776,600.00
	5,052.10	9,075,505.00	554,074.00	9,634,631.10
Total Agosto	43,789,229.10	22,688,762.00	1,385,186.00	67,863,177.10
Septiembre	482,570,655.00	13,613,257.00	831,112.00	497,015,024.00
	733,522.00			733,522.00
	321,713,768.18	9,075,505.00	554,074.00	331,343,347.18
	15,194,000.00			15,194,000.00
	15,735,592.00			15,735,592.00
Total Septiembre	835,947,537.18	22,688,762.00	1,385,186.00	860,021,485.18